

JOHN E. MASSEY LEGISLATIVE FISCAL ANALYST

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REVISED II .NOTICE OF MEETING

TO: Members of the Executive Appropriations Committee

FROM: Senator Lyle Hillyard, Co-Chair

Representative Ron Bigelow Co-Chair

DATE: April 12, 2007

RE: Committee Meeting

DATE: Tuesday, April 17, 2007

TIME: 1:00 - 3:00 p.m.

PLACE: Room W135 State Capitol Complex

Committee Business:

1. Call to Order - Approval of Minutes

2. Federal Funds Report

- 3. Report from PEHP on potential plan change
- 4. Interim Revenue Updates Discussion on Process
- 5. State School Board Discussion on teacher salary increases
- 6. Department of Health and Human Services Discussion on 6% Local Contractor COLA
- 7. UDOT Clarification of matching requirements for \$30 million Corridor Preservation funding
- 8. List of Potential Studies Information Only
- 9. Select an agency, institution, or program for an in-depth budget review and assign the study to a subcommittee JR 3-2-502
- 10. Discuss assigning an agency, institution, or program to GOPB for an in-depth budget review as recommended by an appropriations subcommittee
- 11. Report on Tobacco payment
- 12. Post Session Fiscal Note Tracking Legislative Fiscal Analyst
- 13. Other Business

Committee Members: Senators Lyle W. Hillyard, Co-chair; Peter Knudson Vice-Chair; President John L. Valentine, Curtis Bramble, Dan R. Eastman, Sheldon Killpack, Mike Dmitrich, Gene Davis, Pat Jones, Ed Mayne Representatives Ron Bigelow, Co-chair; Becky Lockhart, Vice-Chair; Speaker Greg Curtis, David Clark, Brad Dee, Gordon Snow, Ralph Becker, Brad King, David Litvack, Carol Spackman Moss

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call Cassandra Bauman at 538-1032 giving her at least three working days notice.